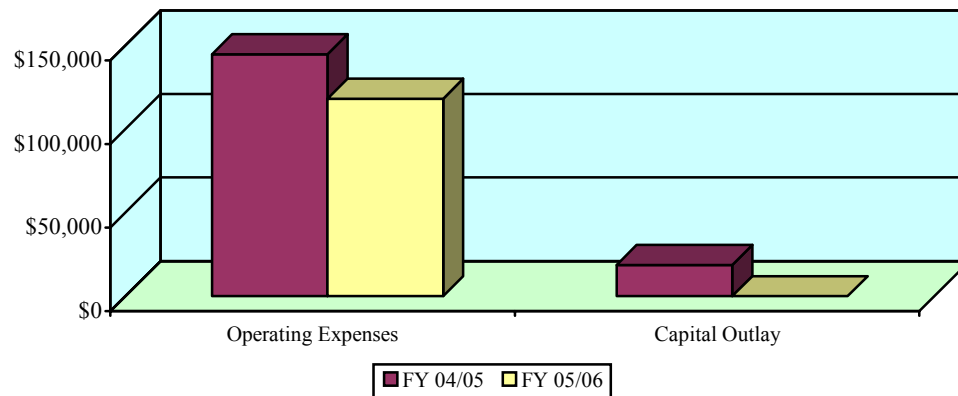

Law Enforcement Protection

Appropriation: \$ 118,200

This is a grant program funded by the state of New Mexico to finance the continuing education of law enforcement personnel through specialized schools or in-service training. The grant also allows for the expenditure of funds in the area of capital outlay purchases of police-related equipment.

For FY 2005/06, the Police Department will be utilizing \$88,800 for advanced training opportunities and associated travel expenses; \$22,000 for various field supplies; and \$7,400 for various equipment needs.

EXPENDITURE CLASSIFICATION

	FY 04/05 REVISED	FY 05/06 APPROPRIATION
Operating Expenses	\$ 144,700	\$ 118,200
Capital Outlay	<u>18,700</u>	<u>0</u>
TOTAL:	\$ 163,400	\$ 118,200